

Programme_name	Tab	Date	Total_programme_spend	Amount_spent_in_month	Moving_forecast_spend	Locked_forecast_spend	Status
Programme Name	Key programme details	Nov-21	£20,000.00	£20,000.00	£30,000.00	£25,000.00	Significant Underspend
Programme Name	Key programme details	Dec-21	£65,000.00	£45,000.00	£45,000.00	£50,000.00	Significant Underspend
Programme Name	Key programme details	Jan-22	£102,000.00	£37,000.00	£40,000.00	£40,000.00	Significant Underspend
Programme Name	Key programme details	Feb-22	£156,000.00	£54,000.00	£60,000.00	£50,000.00	Significant Overspend
Programme Name	Key programme details	Mar-22	£188,000.00	£32,000.00	£40,000.00	£35,000.00	Significant Underspend
Programme Name	Key programme details	Apr-22	£201,000.00	£13,000.00	£30,000.00	£20,000.00	Significant Underspend
Programme Name	Key programme details	May-22	£250,000.00	£49,000.00	£55,000.00	£50,000.00	On Target
Programme Name	Key programme details	Jun-22	£339,000.00	£89,000.00	£85,000.00	£100,000.00	Significant Underspend
Programme Name	Key programme details	Jul-22	£439,000.00	£100,000.00	£120,000.00	£100,000.00	On Target
Programme Name	Key programme details	Aug-22		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Sep-22		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Oct-22		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Nov-22		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Dec-22		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Jan-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Feb-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Mar-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Apr-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	May-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Jun-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Jul-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Aug-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Sep-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Oct-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Nov-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Dec-23		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Jan-24		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Feb-24		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Mar-24		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Apr-24		£0.00	£0.00	£0.00	
Programme Name	Key programme details	May-24		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Jun-24		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Jul-24		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Aug-24		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Sep-24		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Oct-24		£0.00	£0.00	£0.00	
Programme Name	Key programme details	Nov-24		£0.00	£0.00	£0.00	